



Republic of the Philippines
Philippine State College of Aeronautics
BUDGET OFFICE

MODIFICATION ADVICE FORM (MAF)

Dated: December 15, 2024

Funding Source: Fund 01 – Agency Specific Budget FY 2024

Legal Basis: Republic Act 11975
 National Budget Circular No. 592 dated January 2, 2024
 Budget Circular No. 2024-4 dated November 11, 2024

DEFICIENT ITEMS (TO):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	PS	Collective Negotiation Agreement – Civilian 5010299011	4,808,328.55
TOTAL				4,808,328.55

SOURCE ITEMS (FROM):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Travelling Expenses – Local 5020101000	(628,578.55)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Office Supplies Expenses 5020301000	(1,144,790.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Accountable Forms Expenses 5020302000	(26,130.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Fuel Oil and Lubricants Expenses 5020309000	(540,850.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Other Supplies and Materials Expenses 5020399000	(333,940.00)
3000000000000000 Operations	310100100002000 Provisions of Higher Education Services	MOOE	Water Expenses 5020401000	(278,640.00)
3000000000000000 Operations	310100100002000 Provisions of Higher Education Services	MOOE	Electricity Expenses 5020402000	(10,790.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Postage and Courier Expenses 5020501000	(26,250.00)
1000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Telephone Expenses – Mobile 5020502001	(335,000.00)





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10000000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Telephone Expenses - Landline 5020502002	(59,120.00)
10000000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Repairs and Maintenance - School Buildings 5021304002	(670,000.00)
10000000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Repairs and Maintenance - Office Equipment 5021305002	(335,000.00)
10000000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Repairs and Maintenance - Motor Vehicles 5021306001	(333,820.00)
10000000000000000000 General Admin and Support	100000100001000 General Management and Supervision	MOOE	Repairs and Maintenance - Aircraft and Aircraft Ground Equipment 5021306003	(85,420.00)
TOTAL				(4,808,328.55)

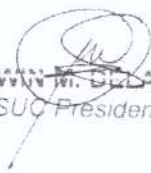
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