



Republic of the Philippines  
Philippine State College of Aeronautics

BUDGET OFFICE

**MODIFICATION ADVICE FORM (MAF) NO. 2024-12-0006**

Dated: December 15, 2024

**Funding Source:** Fund 01 – Agency Specific Budget FY 2024

**Legal Basis:** Republic Act 11975  
National Budget Circular No. 592 dated January 2, 2022  
Administrative Order No. 27 dated December 12, 2024  
Budget Circular No. 2024-7 dated December 16, 2024

**DEFICIENT ITEMS (TO):**

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Other Personnel Benefits	2,696,100.00
<b>TOTAL</b>				<b>2,696,100.00</b>

**SOURCE ITEMS (FROM):**

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Travelling Expenses -- Local	(245,800.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Office Supplies Expenses	(178,150.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Accountable Forms Expenses	(12,850.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Fuel, Oil, and Lubricants Expenses	(266,350.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Other Supplies and Materials Expenses	(164,450.00)
310100100002000 Provision of Higher Education	08 004 0000000	MOOE	Water Expenses	(137,200.00)
310100100002000 Provision of Higher Education	08 004 0000000	MOOE	Electricity Expenses	(5,300.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Postage and Courier Expenses	(12,900.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Telephone Expenses -- Mobile	(165,000.00)



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100000100001000 General Management and Supervision	08 004 0000000	MOOE	Telephone Expenses – Landline	(29,100.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Internet Subscription Expenses	(223,300.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Auditing Services	(83,850.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance – School • Building	(330,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance – Office Equipment	(165,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance – Motor Vehicle	(164,400.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance – Aircraft and Aircraft Ground Equipment	(42,050.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Taxes, Duties and Licenses	(90,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Fidelity Bond Premiums	(80,400.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Rents – Buildings and Structures	(300,000.00)
<b>TOTAL</b>				<b>(2,696,100.00)</b>

Prepared by:

*for*  
  
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Recommending Approval:

**DARBY P. ESPERANZATE, MPA**  
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**PROF. MARWIN M. DELA CRUZ, Ph.D.**  
 SUC President I



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