



Republic of the Philippines
Philippine State College of Aeronautics
BUDGET OFFICE

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-12-0004

Dated: January 15, 2025

Funding Source: Fund 01 – Agency Specific Budget FY 2024

**Legal Basis: Republic Act 11975
National Budget Circular No. 592 dated January 2, 2024**

DEFICIENT ITEMS (TO):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Salaries and Wages – Casual/Contractual 5010102000	370,929.00
100000100001000 General Management and Supervision	08 004 0000000	PS	PERA – Civilian 5010201001	22,690.86
100000100001000 General Management and Supervision	08 004 0000000	PS	Representation Allowance (RA) 5010202000	63,500.00
100000100001000 General Management and Supervision	08 004 0000000	PS	Clothing/Uniform Allowance– Civilian 5010204001	105,000.00
100000100001000 General Management and Supervision	08 004 0000000	PS	Bonus – Civilian 5010214001	224,527.85
100000100001000 General Management and Supervision	08 004 0000000	PS	Mid-Year Bonus - Civilian	1,540.00
100000100001000 General Management and Supervision	08 004 0000000	PS	Pag-IBIG – Civilian 5010302001	64,761.66
100000100001000 General Management and Supervision	08 004 0000000	PS	ECIP – Civilian	20,279.82
100000100001000 General Management and Supervision	08 004 0000000	PS	Terminal Leave Benefits - Civilian	457,956.40
100000100001000 General Management and Supervision	08 004 0000000	PS	Retirement and Life Insurance Premiums 5010301000	139,274.68
100000100001000 General Management and Supervision	08 004 0000000	PS	Basic Salary Civilian	6,468,578.86
TOTAL				7,939,039.13

SOURCE ITEMS (FROM):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Basic Salary – Civilian 5010101001	(1,331,185.59)





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310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Retirement and Life Insurance Premiums 5010301000	(139,274.68)
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Basic Salary Civilian	(6,468,578.86)
TOTAL				(7,939,039.13)

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SUC President I