

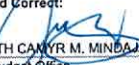
FY 2024 PHYSICAL PLAN


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Philippine State College of Aeronautics
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 004 0000000

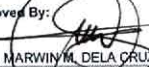
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0%	70%	70.00%	78.00%	0%	0%	0%	78%		
2. Percentage of graduates (2 years prior) that are employed		37.55%	10%	47.55%	87.00%	18%	22%	35%	12%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		91.44%	0%	91.44%	80.00%	40%	0%	40%	0%		
2. Percentage of undergraduate programs with accreditation		87.5%	0%	87.50%	70.00%	23%	23%	12%	12%		

Certified Correct:

 ENGR. MAEVA DES J. TALA, MSEE
 Director, Institutional Development and Planning
 Date: January 22, 2024 10:28 AM

Certified Correct:

 KENNETH CANYR M. MINDA, JAO
 Head/Budget Office
 Date: January 22, 2024 10:28 AM

Recommending Approval By:

 DARBY P. ESPERANZATE, MPA
 Vice President for Administration and Finance
 Date: January 22, 2024 10:37 AM

Approved By:

 PROF. MARWIN M. DELA CRUZ, PH.D.
 SUC President / Agency Head
 Date: January 22, 2024 10:38 AM