

Republic of the Philippines PHILIPPINE STATE COLLEGE OF AERONAUTICS

HIGHER EDUCATION PROGRAM: Provision of Higher Education Services

In conformance to the Philippine Development Plan 2023-2028 Part II: Develop and Protect Capabilities of Individuals and Families

Chapter 2: Promote Human and Social Development Subchapter 2.2: Improved Education and Lifelong Learning and

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power Subchapter 3.2: Increase Income-earning Ability

Major Projects for FY 2023

Approved Budget of Contract (ABC)	Funding Source	Beneficiaries	Status of Implementation
Php 80 M	Local Income (APP 2021)	Students and Faculty	99.82 % complete as of 18 October 2023.
Php 30 M	Local Income (APP 2021)	Students and Faculty	100% complete as of 17 November 2023.
Php 831,122.00	Revised APP-PRE 2023	Students and all PhilSCA personnel	Delivered.
Php 2 M	Revised APP-PRE 2023	PhilSCA Students	Delivered.
Php 9.8 M	APP 2022	Students and all PhilSCA personnel	Delivered.
Php 11 M	Revised APP-PRE 2023	Students and all PhilSCA personnel	Issued <i>Notice to Proceed</i> , December 05, 2023.
	of Contract (ABC) Php 80 M Php 30 M Php 831,122.00 Php 2 M Php 9.8 M	of Contract (ABC) Php 80 M Local Income (APP 2021) Php 30 M Local Income (APP 2021) Php 831,122.00 Revised APP-PRE 2023 Php 2 M Revised APP-PRE 2023 Php 9.8 M APP 2022 Php 11 M Revised APP-PRE	Php 80 M Local Income (APP 2021) Php 30 M Local Income (APP 2021) Php 30 M Local Income (APP 2021) Students and Faculty Php 831,122.00 Revised APP-PRE 2023 all PhilSCA personnel Php 2 M Revised APP-PRE 2023 Students Php 9.8 M APP 2022 Students and all PhilSCA personnel Php 11 M Revised APP-PRE Students and all PhilSCA personnel Php 11 M Revised APP-PRE Students and all PhilSCA personnel Php 11 M Revised APP-PRE Students and all PhilSCA















Republic of the Philippines

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Supply and Delivery of Three Units of Static	Php 10.45 M	Internally	Students and	Issued Notice to Proceed, November
Aircraft for Engine-Run-up	-	Generated Income	Faculty	07, 2023.
, ,		(APP 2022)	ă.	
Supply and Delivery of Technical and	Php 25 M	GAA 2023	INET	Issued Notice to Proceed, October 31,
Scientific Equipment (Static/Mock-up Gas			Students and	2023.
Turbine Engine)			Faculty	
Supply, Delivery and Installation of 3D	Php 5.5 M	Internally	INET	Issued Notice to Proceed, October 27,
Printing Laboratory Equipment		Generated Income	Students and	2023.
2 , ,		(APP 2022)	Faculty	
Rehabilitation and Repair of 6 Classrooms	Php 4.1 M	IGI – Revised	Students and	2 hangars complete, rehabilitation of
and 2 Hangars at MBEAB Campus	•	APP-PRE 2022	all PhilSCA	classrooms ongoing as of December
			personnel	19, 2023.
Procurement of Motor Vehicles for PhilSCA	Php 6, 637,340.00	IGI-Tuition Fee	Authorized	Delivered.
Villamor, FAB and MAB Campuses		APP 2023	PhilSCA	
			personnel.	

Prepared:

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Noted:

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