


FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Philippine State College of Aeronautics
 Operating Unit : < not applicable >
 Organization Code : 08 004 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0%	72%	72%	70%						70%
2. Percentage of graduates (2 years prior) that are employed		48.75%	4.25%	53%	30%	7%	8%	8%	7%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		48.87%	24.13%	73%	80%	40%					40%
2. Percentage of undergraduate programs with accreditation		60%	10%	70%	70%		20%	40%	10%		

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Approved By : 
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 SUC President / Agency Head
 Date: 01/11/23 01:09 PM