

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Philippine State College of Aeronautics
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 004 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams			72%	72%	70%				70%		
2. Percentage of graduates (2 years prior) that are employed		48.75%	4.25%	53%	30%	7%	8%	8%	7%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		48.87%	24.13%	73%	80%	40%			40%		
2. Percentage of undergraduate programs with accreditation		60%	10%	70%	70%		20%	40%	10%		

Prepared By :

ENGR. MAEVA CES J. TALA, MSEE
 Director, Institutional Development and Planning
 Date: 11/15/22 09:42 PM

In coordination with :

KENNETH CAMYR MC MINDAJAO
 Head, Budget Office
 Date: 11/15/22 09:42 PM

Approved By :

PROF. MARWIN M. DELA CRUZ, Ph.D.
 SUC President / Agency Head
 Date: 11/15/22 09:47 PM